

Budget Item	Unit	Unit Cost (1 000 Guinean F)	Quantity	People	Total (1 000 Guinean F)	Total (US \$)	USFWS (US \$)	Other donors (US \$)
Operations								
<i>Personnel</i>								
MDEEF	Operation	280	12	Variable	3360	480	0	480
Forces of order	Operation	840	12	Variable	10080	1440	0	1440
<i>Running costs</i>								
Ground Transport	Operation	400	12	Variable	4800	686	686	0
Travel subsistence	Operation	280	6	Variable	1680	240	240	0
Communications	Operation	70	12	Variable	840	120	120	0
Investigations								
<i>Personnel</i>								
Investigators	People/month	1000	12	3	36000	5143	0	5143
Bonus investigators		900	12	3	32400	4629	0	4629
<i>Material</i>								
Hidden cameras		500	1	3	1500	214	0	214
Computer		2700	1	1	2700	386	0	386
<i>Running costs</i>								
Travel subsistence	People	500	6	1	3000	429	0	429
Communications	People/month	140	12	3	5040	720	0	720
Ground transport	People/month	500	12	3	18000	2571	0	2571
Information acquisition	Month	70	12	1	840	120	0	120
Legal								
<i>Material</i>								
Computer		2700	1	1	2700	386	386	0
<i>Personnel</i>								
Head Legal team	People/month	1700	12	1	20400	2914	2914	0
Legal Advisor	People/month	1300	12	2	31200	4457	4457	0

Bonus	People/month	700	12	3	25200	3600	3600	0
Lawyers (contribution to fees)	People/month	2100	12	1	25200	3600	3600	0
Bonus lawyers	Bonus	1050	10	1	10500	1500	1500	0
<i>Running Costs</i>								
Communications	People/month	140	12	3	5040	720	360	360
Travel subsistence	People	500	3	3	4500	643	643	0
Jail visits	Jail visit	28	50	1	1400	200	200	0
Ground transport	People/month	420	12	2	10080	1440	720	720
Media								
<i>Personnel</i>								
Media Officer	People/month	1120	12	1	13440	1920	1920	0
<i>Material</i>								
Computer		2700	1	1	2700	386	386	0
<i>Running Costs</i>								
Performance Bonus	Month	1400	12	1	16800	2400	1200	1200
Communications	Month	200	12	1	2400	343	343	0
Ground Transport	Month	500	12	1	6000	857	857	0
Administration et reporting								
<i>Personnel</i>								
Manager	People/month	8400	12	1	100800	14400	7200	7200
Assistant	People/month	3000	9	1	27000	3857	3857	0
Accountant	People/month	2500	10	1	25000	3571	3571	0
<i>Material</i>								
Computer		2700	1	1	2700	386	386	
Power unit (electricity problem in Conakry)		8000	1	1	8000	1143	1143	0
Solar panels		7000	1	1	7000	1000	1000	0
Batteries		7500	1	1	7500	1071	1071	0
Diesel		500	12	1	6000	857	857	0

<i>Running Costs</i>								
Office	Month	980	12	1	11760	1680	1680	0
Internet	Month	1400	12	1	16800	2400	2400	0
Consumables	Month	280	12	1	3360	480	480	0
International flight	Flight	8400	2	1	16800	2400	1200	1200
Ground Transport	Month	500	12	2	12000	1714	1714	0
Communications	People/month	400	12	2	9600	1371	1000	371
Travel Subsistence	Month	600	6	2	7200	1029	1000	29
TOTAL					559320	79903	52691	27212